

TBRA Financials				
		2016	2017 Budget	2017
Revenues				
TBRA Club Dues		\$1,775	\$1,800	\$2,150
Race Rider Fees		\$15,063	\$13,000	\$13,511
USA Cycling Rebate		\$9,007	\$8,400	\$6,548
Merchandise Sales		\$441	\$500	\$646
Donations				
	Total Revenues	\$26,287	\$23,700	\$22,855
Expense				
Online/internet services		\$179	\$175	\$114
Web Master		\$6,500	\$6,000	\$6,000
Equipment				
Supplies		\$50	\$200	\$70
Marketing			\$2,700	
Junior Rebates to Race Promoters		\$4,098	\$2,000	\$1,659
Junior Scholarships			\$500	
Junior Development - TN Interscholastic League Contribution		\$1,500	\$2,500	\$2,500
USADA/Drug testing				
Insurance		\$200	\$200	
Postage & Mailing		\$149	\$150	\$160
Hincapie		\$3,147	\$6,000	\$4,990
Course Tape				\$4,445
Race Manager		\$4,800	\$4,800	\$4,800
Awards		\$1,311	\$2,500	\$1,781
Banquet				
Miscellaneous		\$921	\$1,000	\$1,420
	Total Expense	\$22,856	\$28,725	\$27,938
Net income/loss				
		\$3,431	-\$5,025	-\$5,083
Bank Balance				
		\$7,882	\$2,857	\$2,799